

INDUSTRY DRAFT #2

00 43 73 Matrix of Cost Allocation									
INDUSTRY DRAFT #2									
TOTAL CONTRACT COST (TCC)									
MACC									
Item	Description	Contract Document	Section/Article Reference	Specified General Conditions	Percent Fee	Subcontract or Self Perform Work	Negotiated Support Services	NSP Work Fee	Owner's Contingency
Division 1 - General Requirements for Heavy Civil GC/CM Contracts									
1	Negotiated Support Services	Division 1	1-01.3				X		
a.	Temporary Utilities - Connection						X		
b.	Temporary Utilities - Service						X		
c.	Telephone Connection						X		
d.	Project Signage						X		
e.	Temporary Toilets						X		
f.	Trash removal						X		
g.	Construction Fencing						X		
h.	Barricades						X		
i.	Safety Equipment						X		
j.	Temporary Facilities						X		
k.	Dust Control						X		
l.	Temporary weather protection						X		
m.	Traffic signage						X		
n.	Cleanup						X		
o.	Hoisting						X		
p.	Material handling						X		
2	Total Contract Cost Documentation	Division 1	1-03.1(1)A		X				
3	MACC	Division 1	1-03.1(2)			X	X		
a.	Provisional Sums	Division 1	1-03.1(2)A			X			
b.	Negotiated Support Services	Division 1	1-03.1(2)B				X		
c.	MACC Risk Contingency Account;(* - MACC Risk Contingency is a part of the MACC, but not a part of Subcontract Work of Self Perform Work until authorized by the Engineer.)	Division 1	1-03.1(2)C			X*			
4	Fixed GC/CM Fee	Division 1	1-03.1(3)		X				
5	All profit for Contractor for the Project	Division 1	1-03.1(3)		X				
6	All regional and home office overhead expenses, including:	Division 1	1-03.1(3)		X				
a.	Corporate Executive				X				
b.	Principal(s) in Charge				X				
c.	Project Executive(s)				X				
d.	Project Engineers @ office				X				

INDUSTRY DRAFT #2

00 43 73 Matrix of Cost Allocation									
INDUSTRY DRAFT #2									
TOTAL CONTRACT COST (TCC)									
MACC									
Item	Description	Contract Document	Section/Article Reference	Specified General Conditions	Percent Fee	Subcontract or Self Perform Work	Negotiated Support Services	NSP Work Fee	Owner's Contingency
e.	Project Managers @ office				X				
f.	Mechanical and Electrical Coordinators at Office				X				
g.	Production Engineering @ office				X				
h.	Systems Engineering @ office				X				
i.	CADD Drafter(s) @ office				X				
j.	Document checkers @ office				X				
k.	Safety Officer(s) @ office				X				
l.	EEO Officer(s) @ office				X				
m.	Secretarial @ office				X				
n.	Estimating @ office				X				
o.	Data Processing@office				X				
p.	Legal Services				X				
q.	Subcontractor cost consultants				X				
r.	Travel for the above				X				
s.	phones incl mobile for the above				X				
t.	postage				X				
u.	incidental office expense				X				
v.	Overhead expenses for participation in and support of the Subcontractor bidding process of the Project.				X				
w.	Other than retail sales tax, the fee shall cover all taxes owed by the Contractor including City and B&O tax.				X				
x.	Benefits for the above				X				
y.	Vacation for the above				X				
z	Negotiated Self Perform Work Fee	Division 1	1-03.1(4)					X	
7	Contract Bond	Division 1	1-03.4		X				
8	Judicial Review	Division 1	1-03.7		X				
9	Specified General Conditions	Division 1	1-03.(1)5	X					
a.	Key Personnel	Form of Proposal	00 42 23	X					
b.	Other personnel on site			X					
c.	Project Accounting - Office and on site			X					
d.	Data Processing on site			X					
e.	Benefits for above			X					

INDUSTRY DRAFT #2

00 43 73 Matrix of Cost Allocation									
INDUSTRY DRAFT #2									
TOTAL CONTRACT COST (TCC)									
MACC									
Item	Description	Contract Document	Section/Article Reference	Specified General Conditions	Percent Fee	Subcontract or Self Perform Work	Negotiated Support Services	NSP Work Fee	Owner's Contingency
f.	Vacation for above			X					
g.	Temporary Field Office Facility			X					
h.	Field Office Furniture			X					
i.	Field Office Copier(s)			X					
k.	Field Office Fax Machine			X					
l.	Field Office Computers and Software			X					
m.	Field Office CADD Equipment and software			X					
n.	Field Office supplies			X					
o.	Telephone equipment			X					
p.	Cell phones for staff			X					
q.	Project related postage and express costs			X					
r.	Project Photographs (including aerials)			X					
s.	Vehicles for Key Personnel			X					
t.	Fuel and Maintenance of vehicles			X					
u.	Ground Transportation for Key Personnel			X					
v.	Airline Transportation for Key Personnel			X					
w.	Meals and Lodging for Key Personnel			X					
x.	Moving and Relocation for Key Personnel			X					
y.	Subsistence for Key Personnel			X					
10	LEED	Division 1	1-04.1(2)	X					
11	CPARB Reporting	Division 1	1-04.1(3)	X					
12	Construction Management and Contracting Plan	Division 1	1-04.1(4)		X				
13	Work During Construction	Division 1	1-04.3	X					
14	Building Permit Fees	Division 1	1-04.3(6)				X		
15	Building Permit Management			X					
16	Changes	Division 1	1-04.4						X
17	Minor Change	Division 1	1-04.4(1)				X		
18	VECP - Effort of GC/CM in support of VECP Program	Division 1	1-04.4(3)	X					
19	Procedure and Protest	Division 1	1-04.5		X				
20	Final Cleanup	Division 1	1-04.11			X	X		
21	Working Drawings	Division 1	1-05.3			X			
22	Work Plan	Division 1	1-05.3(3)				X		
23	Licensed Surveyors	Division 1	1-05.4				X		
24	Marine Surveying	Division 1	1-05.4(1)				X		
25	Inspection of Work and Materials	Division 1	1-05.5						

INDUSTRY DRAFT #2

00 43 73 Matrix of Cost Allocation									
INDUSTRY DRAFT #2									
TOTAL CONTRACT COST (TCC)									
MACC									
Item	Description	Contract Document	Section/Article Reference	Specified General Conditions	Percent Fee	Subcontract or Self Perform Work	Negotiated Support Services	NSP Work Fee	Owner's Contingency
a.	Materials found unacceptable or placed without auth	Division 1	1-05.5		X				
b.	Materials found to be acceptable	Division 1	1-05.5						X
26	Removal of Defective or Unauthorized Work	Division 1	1-05.6		X				
27	Equipment	Division 1	1-05.8	X					
28	Guarantees	Division 1	1-05.9			X			
29	Superintendents	Division 1	1-05.12	X					
30	Cooperation with Other Contractors	Division 1	1-05.14	X					
31	Approval of Materials Prior to Use	Division 1	1-06.1			X			
32	Samples and Tests for Acceptance	Division 1	1-06.2			X			
33	Financial Incentive	Division 1	1-06.2(2)B						X
34	Manufacturer's Certificate of Compliance	Division 1	1-06.3			X			
35	Handling and Storage of Materials	Division 1	1-06.4			X			
36	Owner's Manuals and Operating Inst.	Division 1	1-06.5			X			
37	Contract is subject to FTA Provisions	Division 1	1-07.1(1)			X			
38	Required Federal Aid Provisions	Division 1	1-07.1(2)			X			
39	Apprentice Utilization	Division 1	1-07.1(3)			X			
a.	Apprenticeship reporting by GC/CM	Division 1	1-07.1(3)	X					
b.	Apprenticeship reporting by subcontractors	Division 1	1-07.1(3)			X			
40	Diving Safety Plan	Division 1	1-07.1(4)			X			
41	Lead Health Safety Plan	Division 1	1-07.1(6)			X			
42	Confined Space	Division 1	1-07.1(7)			X			
43	Sanitation	Division 1	1-07.4				X		
44	Asbestos, lead and other Potential Contaminents	Division 1	1-07.5(1)A			X			
45	State Department of Fish and Wildlife	Division 1	1-07.5(2)			X			X
46	State Department of Ecology	Division 1	1-07.5 (3)			X			
47	Air Quality	Division 1	1-07.5(4)			X			
48	Environmental Regulations	Division 1	1-07.5(5)			X			
a.	Effort to ensure compliance	Division 1	1-07.5(5)	X					
49	Permits and Licenses - Listed Permits	Division 1	1-07.6				X		
50	Required Permits	Division 1	1-07.6(1)				X		
51	United States Coast Guard Requirements	Division 1	1-07.6(2)			X			
52	High Visibility Apparel (for GC/CM)	Division 1	1-07.8	X					
53	High Visibility Apparel (for Subcontractors)	Division 1	1-07.8			X			
54	Wages (General)	Division 1	1-07.9(1)			X			
a.	Error in the listing	Division 1	1-07.9(1)						X
55	Posting Notices	Division 1	1-07.9(4)	X					

INDUSTRY DRAFT #2

00 43 73 Matrix of Cost Allocation									
INDUSTRY DRAFT #2									
TOTAL CONTRACT COST (TCC)									
MACC									
Item	Description	Contract Document	Section/Article Reference	Specified General Conditions	Percent Fee	Subcontract or Self Perform Work	Negotiated Support Services	NSP Work Fee	Owner's Contingency
56	Apprentices	Division 1	1-07.9(5)	X					
57	Disputes	Division 1	1-07.9(6)	X					
58	Required Documents	Division 1	1-07.9(7)	X					
59	Audits	Division 1	1-07.9(8)	X					
60	Workers Benefits	Division 1	1-07.10			X			
61	Requirements for Non- Discrimination except 1-07.11(11)	Division 1	1-07.11	X					
62	EEO Officer	Division 1	1-07.11(3)	X					
63	Records and Reports	Division 1	1-07.11(10)	X					
64	Requirement for Affirmative Action	Division 1	1-07.11(11)			X			
65	DBE (12% Goal)	Division 1	1-07.11(12)			X			
a.	Cost to GC/CM to administer the DBE Program	Division 1	1-07.11(12)	X					
66	Special Training Provisions	Division 1	1-07.11(13)			X			
a.	Cost to GC/CM to administer the Training Program	Division 1	1-07.11(13)	X					
67	Repair of Damage (Contractor's Responsibility)	Division 1	1-07.13		X				
a.	Repair of Damage (a.Acts of God; b. Acts of Public Enemy; c. Section 2.03.11 slides)	Division 1	1-07.13(1)						X
b.	Repair of Damage - Public Traffic	Division 1	1-07.13(3)						X
c	Repair of Damage (Third Party)	Division 1	1-07.13(4)				X		
68	Responsibility for Damage	Division 1	1-07.14		X				
69	Temporary Water Pollution/Erosion Control	Division 1	1-07.15			X			
70	Temporary Water Pollution/Erosion Control ordered by the Engineer during construction	Division 1	1-07.15			X			
71	SPCC Plan	Division 1	1-07.15(1)				X		
72	Protection and Restoration of Property except 1-07.16(4) Archaeological and Historic Objects, 1-07.16(5) Construction Staging and implementation of commitments in accordance with 1-07.16(6)	Division 1	1-07.16			X			
73	Archaeological and Historic Objects	Division 1	1-07.16(4)						X
74	Construction Staging Area and Parking	Division 1	1-07.16(5)				X		
75	Implementation of commitments for Tribal Rights and Interests	Division 1	1-07.16(6)			X	X		
76	Utilities and Similar Facilities	Division 1	1-07.17			X			
77	Public Liability and Property Damage Insurance	Division 1	1-07.18	X					
78	Patented Devices, Materials and Processes	Division 1	1-07.20			X			

INDUSTRY DRAFT #2

00 43 73 Matrix of Cost Allocation									
INDUSTRY DRAFT #2									
TOTAL CONTRACT COST (TCC)									
MACC									
Item	Description	Contract Document	Section/Article Reference	Specified General Conditions	Percent Fee	Subcontract or Self Perform Work	Negotiated Support Services	NSP Work Fee	Owner's Contingency
79	Rock Drilling Safety Requirements	Division 1	1-07.21			X			
80	Public Convenience and Safety	Division 1	1-07.23			X	X		
81	Negotiated Self Perform Work	Division 1	1-08.1			X			
a.	Negotiation of a Price for Self Perform Work	Division 1	1-08.1		X				
b.	Negotiated Self Perform Work Fee	Division 1	1-08.1(2)					X	
82	Subcontract Bidding Procedure except 1-08.2(5)	Division 1	1-08.2	X					
83	Progress Schedule	Division 1	1-08.3	X					
84	Liquidated Damages	Division 1	1-08.9		X				
85	Weighing Equipment	Division 1	1-09.2			X			
86	Force Account	Division 1	1-09.6						X
87	Mobilization	Division 1	1-09.7			X	X		
88	Payment for Material On Hand	Division 1	1-09.8			X			
89	Payment	Division 1	1-09.9	X					
90	Payment for Surplus Processed Materials	Division 1	1-09.10						X
91	Disputes and Claims	Division 1	1-09.11		X				
92	Dispute Review Board	Division 1	1-09.11(1)	X					
93	Claims	Division 1	1-09.11(2)		X				
94	Claims Audits	Division 1	1-09.12(2)		X				
95	Claims Resolution	Division 1	1-09.13		X				
96	Traffic Control Management	Division 1	1-10.5(1)	X					
97	Traffic Control Labor, Procedure and Devices	Division 1	1-10.5(2)				X		
Amendments to the Standard Specification									
None at present									
Regional Special Provisions									
None at present									
WSF Special Provisions									
None at present									